

<b>OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2016/17</b>				
	<b>Finance &amp; Resources 2016/17 (£)</b>	<b>Housing &amp; Community 2016/17 (£)</b>	<b>Planning &amp; Environment 2016/17 (£)</b>	<b>Total (£)</b>
Employees	10,583,120	2,573,120	<b>9,351,370</b>	<b>22,507,610</b>
Premises	1,727,108	350,370	<b>903,070</b>	<b>2,980,548</b>
Transport	31,820	16,160	<b>1,478,490</b>	<b>1,526,470</b>
Supplies & Services	3,134,629	1,526,840	<b>1,967,113</b>	<b>6,628,582</b>
Third-Parties	741,500	718,100	<b>88,470</b>	<b>1,548,070</b>
Capital Charges	1,323,790	1,558,730	<b>1,560,456</b>	<b>4,442,976</b>
Transfer Payments	47,617,000	5,000	0	<b>47,622,000</b>
Income	<b>(7,046,800)</b>	<b>(3,535,800)</b>	<b>(3,709,374)</b>	<b>(14,291,974)</b>
Grants and Contributions	<b>(49,661,406)</b>	<b>(198,045)</b>	<b>(1,839,868)</b>	<b>(51,699,319)</b>
Recharges	<b>(4,769,185)</b>	339,741	<b>1,602,514</b>	<b>(2,826,930)</b>
<b>Net Expenditure by Committee</b>	<b>3,681,576</b>	<b>3,354,216</b>	<b>11,402,241</b>	<b>18,438,034</b>